

CEMETERY FUND

	Actual FY2007-08	Adopted FY2008-09	Estimated FY2008-09	Adopted FY2009-10	Change
Revenues					
Interest and Rental Income	\$ 89,052	\$ 46,316	\$ 35,000	\$ 49,718	7.3%
Transfers from Other Funds	39,195	39,195	39,195	39,195	0.0%
Total Revenues	\$ 128,247	\$ 85,511	\$ 74,195	\$ 88,913	4.0%
Appropriations					
Transfers to Other Funds	\$ 64,382	\$ 46,316	\$ 35,000	\$ 39,195	-15.4%
Transfer to Fund Balance	63,865	39,195	39,195	49,718	26.8%
Total Appropriations	\$ 128,247	\$ 85,511	\$ 74,195	\$ 88,913	4.0%

FUND DESCRIPTION

The Cemetery Fund became part of the City operating budget ordinance for FY2006-07. This fund holds an annual contribution to the future infrastructure needs of the City's two cemeteries. Cemetery operations are contained in the General Fund.

REVENUE DESCRIPTIONS

Interest and Rental Income – Investment interest earned on the fund balance.

Transfers from Other Funds – A transfer from the General Fund is made to the Cemetery Fund to allow the fund balance to build for future infrastructure needs.

EXPENDITURE DESCRIPTIONS

Transfers to Other Funds – Interest is transferred to the General Fund in support of Cemetery operations.

Appropriation to Fund Balance – A transfer from the General Fund is made to the Cemetery Fund to allow the fund balance to build for future infrastructure needs.